



**HACISCO
JOINTSTOCK COMPANY**

THE SOCIALIST REPUBLIC OF VIETNAM
Independence – Freedom – Happiness

No: 03/2025/CBTT-HAS

Hanoi, January 22, 2025

PERIODIC INFORMATION DISCLOSURE

**Kính gửi: - The State Securities Commission;
- Ho Chi Minh City Stock Exchange.**

Name of company : **HACISCO Jointstock Company**
Stock symbol : **HAS**
Address of headoffice : No.51 Vu Trong Phung Street, Thanh Xuan Trung Ward, Thanh Xuan District, Hanoi
Telephone number : 0243.858.3792
Fax : 0243.858.5563

Information disclosure content:

Official Letter No. 19/KT-HAS regarding the explanation of post-tax profit fluctuations in the Financial Report Quarter 4/2024 compared to the same period last year.

This information was announced on the Company's electronic information page on January 22, 2025 at the link: <http://www.has.vn/cong-bo-thong-tin>

We hereby commit that the information published above is true and take full legal responsibility for the content of the published information.

Receiving Address:

- SSC, HOSE (to report);
- BoDs, BoCs;
- Board Secretary (to save).

**HACISCO JOINTSTOCK COMPANY
PERFORMANCE DISCLOSURE OF
INFORMATION**

Phạm Thụy Quỳnh

Attached Documents:

Official Letter No. 19/KT-HAS
signed January 22, 2025

HACISCO JOINT STOCK COMPANY

No. 51 Vu Trong Phung, Thanh Xuan, Ha Noi

Phone:: 0243.8585684 Fax: 0243.8585563

Email: hacisco@has.vn

SOCIALIST REPUBLIC OF VIETNAM

Independence - Freedom - Happiness

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Number: 19 / KT-HAS

Hanoi, January 22, 2025

Dear: - State Securities Commission
- Ho Chi Minh City Stock Exchange

First of all, Hacisco Joint Stock Company would like to sincerely thank the State Securities Commission and the Ho Chi Minh City Stock Exchange for their attention and support over the past time. We hope to continue receiving the attention and assistance of the esteemed agencies in the future.

In accordance with the regulations in Circular 96/2020/TT-BTC dated November 16, 2020, issued by the Ministry of Finance, guiding the disclosure of information on the securities market, our company would like to provide an explanation regarding the after-tax profit for Q4 2024, which has changed by 10% or more compared to the same period last year. The after-tax profit in the reporting period has incurred a loss, a shift from a profit in the same period last year to a loss in this period, as follows

| No | Content | Code | Quarter IV/2024 | Quarter IV/2023 | Increase (+), decrease (-) % | |
|----|---|------|-----------------|-----------------|------------------------------|------------|
| | | | | | Amount | Proportion |
| I | At Separate financial statements | | | | | |
| 1 | Net revenue | 10 | 5.283.042.610 | 66.317.182.185 | -61.034.139.575 | -92.03% |
| 2 | Profit after tax | 60 | -3.564.652.826 | 1.836.944.674 | -5.401.597.500 | -294.05% |
| II | At Consolidated Financial Statements | | | | | |
| 1 | Net revenue | 10 | 10.399.702.042 | 76.650.037.545 | -66.250.335.503 | -86.43% |
| 2 | Profit after tax | 60 | -3.474.218.469 | 2.079.452.180 | -5.553.670.649 | -267.07% |

Reason:

Sales revenue and service provision in Q4/2024 in both the separate and consolidated reports decreased compared to Q4/2023: As the revenue mainly comes from telecommunications construction projects, the payment confirmation with the investor usually depends on the acceptance of completed sections, which are scattered and dispersed. Therefore, much of the completed output has not yet met the conditions for revenue recognition in this quarter.

Revenue from office and warehouse leasing decreased due to the inability to attract rental customers. Additionally, the land lease cost allocated during the period increased compared to the same period last year, as the land lease fee for 2024 is higher than in 2023 and is included in the administrative expenses. This resulted in an increase in administrative expenses compared to the same period last year, which led to a reduction in after-tax profit for the period.



Some expenses that were overlooked in previous reporting periods of 2024 had to be recognized and added in the Q4/2024 report, which also caused an increase in expenses compared to the same period last year, leading to a reduction in profit for the period.

Hacisco Joint Stock Company reports to the State Securities Commission and the Ho Chi Minh City Stock Exchange.

Thank you very much!

Receiving place:

- As regards;
- Save Office, Finance and Accounting Department.

Et **HACISCO JOINT STOCK COMPANY**



TỔNG GIÁM ĐỐC
Loren Văn Long

